	Priority	Term	Short Term		
			Dec-12	Jul-13	Dec-13

Availability Goals: 95% Availability

	Priority	Term	Dec-12	Jul-13	Dec-13
Develop list of potential funding sources and mechanisms	1.38	1.75	■	■	
Inventory of Community Anchor Institutions	1.50	2.00	■	■	
Host meeting with all regional providers to explore current initiatives/projects/plans	1.57	2.14	■		Annual
Inventory middle-mile, POPs, and DIAs	1.57	2.14	■	■	■
Inventory publicly or privately owned towers (or tall objects) that could be used to expand availability	1.63	2.25	■	■	
Inventory state and local government planning, zoning, rights-of-way, or construction rules and regulations	1.78	2.56			■
Develop and execute public/private partnerships	1.50	2.00			
Implement the targeted design initiatives discussed and agreed upon	2.29	3.57			

	Priority	Term	Short Term		
			Dec-12	Jul-13	Dec-13

Adoption Goals: Affordability
For Basic, Low Cost Broadband Access

	Priority	Term	Dec-12	Jul-13	Dec-13
Work with providers to determine how to implement low cost access	1.22	1.44	■	■	
Develop list of potential funding sources and mechanisms	1.50	2.00		■	■
Determine parameters needed (Free / Reduced Lunch)	1.63	2.25		■	■
Implement initial basic access in targeted locations	1.71	2.43			■
Expand initial offering throughout the region	2.00	3.00			
Continue basic service provision if needed to maintain broadband adoption levels	2.38	3.75			

	Priority	Term	Short Term		
			Dec-12	Jul-13	Dec-13

Adoption Goals: Affordability
For Public Access Computer Centers

	Priority	Term	Dec-12	Jul-13	Dec-13
Inventory and evaluate existing centers for expansion	1.29	1.57	■	■	
Determine items needed for expansion (hardware/software, personnel support, space, etc.)	1.43	1.86		■	■
Seek partners / grants for development of new centers	1.89	2.78		■	■
Begin and continue to expand existing centers	1.89	2.78			■
Determine hardware/software, etc. needed for development of new centers	1.75	2.50			
Develop and continue to expand new centers	2.50	4.00			

Adoption Goals: Affordability

For After-Hours Access Computer Centers

	Priority	Term	Dec-12	Jul-13	Dec-13
Develop list of potential funding sources and mechanisms	1.14	1.29		■	■
Inventory community to gage interest	1.22	1.44			■
Inventory existing schools and programs that could play a role in an after-hours program	1.67	2.33			■
Develop an MOU for agreement & begin program	1.89	2.78			
Measure use and progress, revise procedures and processes as necessary	2.43	3.86			

Short Term

Availability Goals: Expand Capacity

Working with provider community identify:

	Priority	Term	Dec-12	Jul-13	Dec-13
Identify areas where speed is not capable of supporting 3Mbps down /1.5 Mbps up)	1.13	1.25	■	■	■
Possibly missed high 'density' areas	1.38	1.75		■	■
Where it requires only swap-outs of equipment,	1.56	2.11		■	■
Where plans are already on the drawing board	1.63	2.25			■
Identify obstacles and impasses within the region to pass forward to the State to champion / facilitate these pursuits that could possible lead to positive change that can spur growth	1.67	2.33			■
Areas that need higher speeds, redundancy and competitive services	1.75	2.50			

Short Term

Adoption Goals: Literacy

	Priority	Term	Dec-12	Jul-13	Dec-13
Look for new partners (business, healthcare, industry, community services, etc.) that would find benefit in outreach to its workforce or client base	1.13	1.25		■	■
Establish a list and inventory educational/training partners	1.38	1.75		■	■
Develop list of potential funding sources and mechanisms	1.38	1.75			■
Modify Statewide template for local outreach plan	1.43	1.86			■
Implement the outreach plan via partnering with those that have current programs	1.86	2.71			■
Evaluate both literacy outreach efforts and expanded training efforts	1.88	2.75			
Adjust these programs to better target outreach	2.14	3.29			
Structure plans to enhance and expand existing programs	2.33	3.67			

Short Term

	Dec-12	Jul-13	Dec-13

Adoption Goals: Device Ownership

Goal			Dec-12	Jul-13	Dec-13
Inventory existing schools and programs that could help in refurbishment of computers	1.14	1.29			🟩
Outreach to homes, businesses and institutions	1.63	2.25			🟩
Establish recycling location(s)	1.63	2.25			
Develop list of potential funding sources and mechanisms	1.67	2.33			
Develop an application process and begin distribution	1.86	2.71			
Begin and expand the program to procure and develop an inventory of tablet computers	2.00	3.00			
Revise the application process to determine the best distribution computing devices	2.00	3.00			
Measure progress on an annual basis, revise procedures and processes as necessary	2.38	3.75			

Inter Term		Long Term
Dec-14	Dec-15	Dec-16

Annual	Annual	Annual

Inter Term		Long Term
Dec-14	Dec-15	Dec-16

Inter Term		Long Term
Dec-14	Dec-15	Dec-16

Inter Term		Long Term
Dec-14	Dec-15	Dec-16

Inter Term		Long Term
Dec-14	Dec-15	Dec-16

Inter Term		Long Term

Dec-14	Dec-15	Dec-16